

BCAG 2023 FTIP Amendment #05

SUMMARY OF CHANGES & PERFORMANCE MEASURES

March 2024

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease If applicable (\$ thousands) 4 YEAR FTIP period only			4 YEAR TIP Period- Funding Change	Performance Measure				CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	Transit	
1	202-0000-0239	<b>Downtown Chico Complete Streets Project</b>	NEW PROJECT: on Main Street and Broadway Street, from the Esplanade to 11th Street, and adjacent streets. Construct various bicycle and pedestrian improvements for safety and connectivity from Bidwell Park, schools, and other surrounding destinations to the downtown area. Project programs \$2.551 million in CRP and local funds for Preliminary Engineering.	\$ 2,551	\$ -	n/a	\$ 2,551	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
2	202-0000-0238	<b>Roe Rd Extension - PE Phase 2 - Preliminary Engineering Only (PE)</b>	NEW PROJECT: In the Town of Paradise, Preliminary Engineering Only for new 3 lane road with bike & ped facilities impacted from 2018 Camp Fire. Limits are from South Libby Rd to SR 191/Clark Rd. Serving long dead end streets including South Libby, Circle, Warnke, and Bennett. Adds new 1.2 mile Class 1 bike path. Programs LTCAP and HUD funds.	\$ 6,925		n/a	\$ 6,925	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
3	202-0000-0240	<b>Washington Ave Complete Streets Project</b>	NEW PROJECT: In the City of Oroville, Preliminary Engineering for the project. Scope is on Washington Avenue from Oroville Dam Boulevard East to the railroad bridge just past Orange Avenue. Rehabilitate the roadway to accommodate bike/pedestrian improvements. Programs CMAQ and local funds.	\$ 2,195		n/a	\$ 2,195	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
4	202-0000-0241	<b>Table Mountain Boulevard Complete Streets Project</b>	NEW PROJECT: In the City of Oroville, Preliminary Engineering for the project. Scope is From the Montgomery Street Roundabout to the Thermalito Power Canal. Construct new bike/ped facilities, ADA treatment, gap closures. Programs CMAQ and local funds.	\$ 600			\$ 600	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)

5	102-0000-0235	<b>Biggs 2nd Street Bicycle/Pedestrian Improvements</b>	EXISTING PROJECT: In the City of Biggs, on 2nd Street from C Street to H street. Construct new pedestrian & bike facilities to connect Ped/Bike traffic to existing routes.	\$ 1,400	\$ 600	133	\$ 800	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
6	202-0000-0182	<b>FTA 5310 Enhancement Program Group Listing</b>	EXISTING PROJECT: Various Agencies. Updates FTA 5310 Grouped listing per CTC approval of FTA 5310 projects at January 2024 Commission meetings. Programs \$1,188 for 23/24 FY projects.	\$ 2,048	\$ 1,310	56	\$ 738				X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13))

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit